VISION

For all NYC Latino Youth to thrive as they achieve their fullest potential.

MISSION

Operation Exodus launches NYC Latino Youth to college and lives of excellence through educational opportunities and transformational relationships.

PROGRAMS

After-School Achievement
Middle & High School - College Access
Parent Empowerment
Saturday Mentoring
Summer Enrichment

CORE VALUES

Learning and Growing
Healthy Cultural Identity
Community and Connectedness
Empowerment
Grace
OUR 2020 GOALS

Operation Exodus was founded on the belief that every child, regardless of family income or circumstances, deserves a high quality education. We also believe that education is impossible without first addressing the effects of poverty and lack of opportunity that many Latino youth face.

Below are priority 2020 goals we are pursuing to continue bridging the opportunity gap for our students:

- Launch and develop newly designed Iza College Prep and Mentoring program.

- Assess the scale and social innovation impact of our program model.

- Complete the 2023 Strategic Clarity and Planning process.

- Launch the CreatExodus initiative through which we empower students' creative ideas by equipping them with STEAM (science, technology, engineering, arts and mathematics) experiences and enrichment activities.
OUR PROGRAMS

After-School Achievement

Led by our skilled bilingual tutors, our After-School Achievement Program provides students with academic enrichment and social emotional instruction that equips them to reach new heights by exploring their full potential.

Saturday Mentoring

Our diverse team of volunteer mentors lead activities and trips that develop socialization skills, build self-esteem, develop goal setting skills and allow bonding with peers. Through these transformational relationships, students are able to flourish as they navigate and overcome challenges.

Middle and High School – College Access

At Exodus, we view our students as critical thinkers, leaders, positive change agents and vital participants in the Exodus community. Our students engage in college trips, tutoring, internships, playwrighting and Wyldlife and Young Life Leadership Clubs.

Summer Enrichment

Exodus’ Summer Enrichment Program allows our students to experience summer through six weeks of full-day hands-on activities including field trips, theme-based projects, and academic enrichment instruction. Our program model engages students and creates opportunities to love learning and build a sense of accomplishment, all while combating summer learning loss.

Parent Engagement

We build meaningful relationships with our parents and families via our culturally responsive program model. This includes working with our Parent Advisory Board to equip families with the proper tools that empower them to become strong advocates for their children. Services include monthly parent workshops, school application and school choice workshops, access to community programs and resources, and scholarships and financial aid.
Over the course of nearly 30 years, thousands of students have thrived because Operation Exodus has made impactful investments in their lives through mentoring programs, character building instruction and education enrichment programs. This would not be possible without generous financial donations from foundations and individuals.

2018 - 2019 DONATIONS $934,000

In One Year, Students Experience:

- 720 Hours of high quality after-school education
- 1,250 Hours of meaningful adult mentorships
- 15+ Field trips
- 10 Parent workshops
- 120+ Hours of character development
- 210 Hours of summer literacy and learning

INDIVIDUAL GIVING $582,370.00

Total Gifts = 300
Total Donors = 133 Households
Average Gift Size = $1500
Most Common Gift = $20
FINANCIALS

Exodus spends $4,400 per student for an entire year of After-School, Saturday Mentoring, and 6 weeks of Summer Enrichment Experiences.

Of our $943,000 budget, 80% went directly to benefit the students and families we serve which includes the $40,000 in scholarships and financial aid that were awarded to college students and families in need.

2018 -2019 EXPENSES $943,000

“Before coming to Exodus, it was a struggle for Mireyli to read or do her homework. However, after Exodus, she has become an avid reader and always has her homework done. Even her grades have improved. I am so grateful for Exodus.”

Mirla, Parent of Mireyli. 4th grade
PROGRAM HIGHLIGHTS

2018 - 2019 Highlights

95% of our parents will recommend Exodus to a friend or family member.

100% of eligible Exodus students matriculated to high performing middle and high schools and top-tier colleges.

147 mentors and volunteers invested over 1000 hours in our students.

90% of Exodus students spent 200 hours reading independently.

115 students who attended our Summer Enrichment Program participated in 6 weeks of comprehensive enrichment activities, including dance, sports and fitness, STEM, and contemporary art.
THANK YOU

operation exodus